

Senate Budget Projections 2009-10

Projected Starting Balance **\$23,975.97**

Credits

Dues \$7500.00

Interest Income 170.00

Total Credits **7,670.00**

Debits

Part-Time Stipend \$900.00

Scholarship 2000.00

Statewide Senate Dues 3000.00

Plenary Expenses

1 Delegate (Fall) 1000.00

2 Delegates (Spring) 1600.00

Registration (3) 975.00

Retreat 250.00

Total Debits **(9,725.00)**

Projected Ending Balance **\$21,920.97**

Tess Hansen, Senate Secretary/Treasurer
June 1, 2009